

FISCAL NOTE

Bill #: HB0279

Title: County as payer of last resort for examination and detention of mental disorder

Primary Sponsor: Becker, A

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$135,600	\$137,850
Federal Special Revenue	\$364,400	\$362,150
Revenue:		
Federal Special Revenue	\$364,400	\$362,150
Net Impact on General Fund Balance:	(\$135,600)	(\$137,850)

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Public Health and Human Services (Pgm 33)

1. Counties are currently paying all charges, nothing is being paid by Medicaid.
2. There are 250 people per year detained for involuntary commitment who are Medicaid eligible and they each receive an average of \$2,000 in services.
3. The costs would be \$135,600 general fund and \$364,400 Federal Special funds in FY 2004 and \$137,850 general fund and \$362,150 Federal Special funds in FY 2005.

Fiscal Note Request HB0279, As Introduced
(continued)

FISCAL IMPACT:

Department of Public Health and Human Services (Pgm 33)

	FY 2004 <u>Difference</u>	FY 2005 <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	<u>\$500,000</u>	<u>\$500,000</u>
<u>Funding of Expenditures:</u>		
General Fund (01)	\$135,600	\$137,850
Federal Special Revenue (03)	<u>\$364,400</u>	<u>\$362,150</u>
TOTAL	\$500,000	\$500,000
<u>Revenues:</u>		
Federal Special Revenue (03)	<u>\$364,400</u>	<u>\$362,150</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$135,600)	(\$137,850)